

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: POCAHONTAS COUNTY County Number: 76

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/30/2021 Meeting Time: 11:00 AM Meeting Location: Board of Supervisors Room-Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://pocahontascounty.iowa.gov>

County Telephone Number
 (712) 335-3361

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	6,983,783	6,952,451	6,793,211	1.39
Less: Uncollected Delinquent Taxes - Levy Year	2	100	75	1,070	
Less: Credits to Taxpayers	3	291,200	295,875	302,579	
Net Current Property Taxes	4	6,692,483	6,656,501	6,489,562	
Delinquent Property Tax Revenue	5	100	75	582	
Penalties, Interest & Costs on Taxes	6	11,025	11,025	9,526	
Other County Taxes/TIF Tax Revenues	7	363,822	376,875	452,315	-10.31
Intergovernmental	8	5,658,069	5,894,468	4,899,232	
Licenses & Permits	9	46,500	24,700	25,041	
Charges for Service	10	551,666	517,691	611,833	
Use of Money & Property	11	111,855	157,705	471,205	
Miscellaneous	12	77,650	44,650	140,428	
Subtotal Revenues	13	13,513,170	13,683,690	13,099,724	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,710,286	1,861,945	1,872,034	
Proceeds of Fixed Asset Sales	16	15,000	15,000	12,050	
Total Revenues & Other Sources	17	15,238,456	15,560,635	14,983,808	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,601,150	2,578,319	2,216,644	8.33
Physical Health and Social Services	19	1,640,469	1,622,135	1,430,183	7.10
Mental Health, ID & DD	20	348,549	203,700	311,482	5.78
County Environment and Education	21	1,078,577	1,077,448	1,108,495	-1.36
Roads & Transportation	22	5,070,290	5,359,291	4,487,736	6.29
Government Services to Residents	23	423,404	429,440	410,431	1.57
Administration	24	1,781,148	1,843,659	1,673,832	3.16
Nonprogram Current	25	12,385	214,603	10,451	8.86
Debt Service	26	0	0	0	
Capital Projects	27	1,069,101	1,416,701	297,430	89.59
Subtotal Expenditures	28	14,025,073	14,745,296	11,946,684	
Other Financing Uses:					
Operating Transfers Out	29	1,710,286	1,861,945	1,872,034	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	15,735,359	16,607,241	13,818,718	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-496,903	-1,046,606	1,165,090	
Beginning Fund Balance - July 1,	33	11,631,865	12,678,471	11,513,381	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	10,945,152	11,512,055	12,558,661	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	70,000	0	0	
Fund Balance - Unassigned	39	119,810	119,810	119,810	
Total Ending Fund Balance - June 30,	40	11,134,962	11,631,865	12,678,471	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	4,674,948	Urban Areas:		5.46322	
Rural Only Levies*:	2,308,835	Rural Areas:		8.65891	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	112,242				

Explanation of any significant items in the budget or additional virtual meeting information: