

Supervisors Room, Courthouse
Pocahontas, Iowa
January 13, 2022

The Board of Supervisors of Pocahontas County, Iowa, met in special session to review budget requests.

Members present: Chairman, Louis Stauter; Supervisors, Jeffrey Ives, Brent Aden, Clarence Siepker, and Kyle Smith; and Auditor, Kelly Jepsen. Also present: Reporter, Erin Somers.

Due to the inclement weather, Friday, January 14th budget meetings were rescheduled.

At 10:00 a.m. until 3:00 p.m., the Board met with department heads to review their budget requests for FY23. Budgets reviewed were: IT, Veterans Affairs, General Relief, County Farm, Mental Health, Sheriff, Courthouse & Grounds, Economic Development, Homemakers, Treasurer, Recorder, Board of Supervisors, and Non-Departmental.

The following changes were requested: General Assistance-add \$100 for gas and \$300 for electric; County Farm-decrease drainage to \$1,000; Mental Health-change a general ledger number; Homemakers-work with Director on insurance rate; Treasurer-remove one family insurance; and Non-Departmental-increase disposal from road ditches \$200, increase contribution to EMA \$11,000, and remove \$7,500 from Hazard Mitigation Plan Development.

There being no further business, the Chairman declared the meeting adjourned.

Louis Stauter, Chairman

Kelly Jepsen, Auditor